

STAT

Approved For Release 2003/12/19 : CIA-RDP78B05171A000800080003-1

January 26, 1968

BUDGETARY ESTIMATE

PRODUCTION PRICE

First Lot 5

Next 10

4-Bar Linkage

X-Y System

Motor Drive

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Declass Review by NIMA/DOD

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Subject: Fiscal Status
Reference: Contract [redacted]
Image Comparison Micro-Stereoscope

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Gentlemen:

Attached is a statement of the fiscal status of the referenced contract. The estimates for the three alternate approaches to completion of Phase II have incorporated increased wage rates and overhead and administrative burden rates.

The statement of total expenditures for Phase I also incorporates the increased overhead and administrative burden rates. An increase in fund of [redacted] and an extension of the delivery date to December 31, 1967, is requested for this Phase.

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Budgetary estimates of the price of the various alternatives in production quantities is also enclosed.

If additional cost data is required, please let me know.

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[redacted]
Program Administrator
Photogrammetric & Military Systems

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[redacted]
Encs.

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